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SHAMSHER SINGH RAWAT (A P Secretariat)
Thu, May 13, 2021 13:42:02 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2021-22[Vote on Account] - Budget Release Order for Rs. 15,74,89,000 **/-** (Rupees Fifteen crore seventy four lakh eighty nine thousand) to Relief and Disaster Management Commissionerate **-** Orders - Issued

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**FINANCE ( FMU-Revenue ) DEPARTMENT**

**G.O.Rt.No: 1216** **Dated:13-05-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.101 , Finance (BG.I) Department , 12-08-2015

3 . G.O.Ms.No.69 , Finance (Budget.I) Department , 14-08-2019

4 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

5 . G.O.Ms.No.19 , Finance (Budget.I) Department , 28-03-2021

6 . G.O.Ms.No.21 , Finance (Budget.I) Department , 30-03-2021

7 . REV10-14024/3/2019-DM @Computer NO-966903 , Revenue (DM) Department , 26-04-2021

8 . FIN01-PMU0EAP(APP)/40/2020-EAP @ Computer NO-1226880 , Finance (FMU-REV) Department , 10-05-2021

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**ORDER:-**

In pursuance of the orders issued in references read above, the commissioner Relief and Disaster Management Commissionerate is hereby issued a Budget Release Order For an amount of 15,74,89,000 **/- (**Rupees Fifteen crore seventy four lakh eighty nine thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation towards P.D., APDRP has requested routine PMC and office maintenance payments, under the following HOAs.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2021-22 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2021-22 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** WB (World Bank ) - Andhra Pradesh Disaster Recovery Project - Capacity Augmentation for Disaster Risk Management (PMU)<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 4250001010313280287 | V | 5.18 | 0.00 | 0.00 | 5.18 | 0.00 | 5.18 | 0.00 |
| 2 | 4250001010313520521 | V | 1,250.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 |
| **Scheme Name:** WB (World Bank ) - Andhra Pradesh Disaster Recovery Project - Technical support for Risk Reduction & response preparedness (PMU & SDMA & Fire Services)<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 3 | 4250001010314280287 | V | 12.95 | 0.00 | 0.00 | 12.95 | 0.00 | 12.95 | 0.00 |
| 4 | 4250001010314520521 | V | 12.50 | 0.00 | 0.00 | 12.50 | 0.00 | 12.50 | 0.00 |
| **Scheme Name:** WB (World Bank ) - Andhra Pradesh Disaster Recovery Project -Project Management Unit (PMU) and Project Implementation Unit (PIU) (Increment Operation Cost)<br>**Procedure of Drawal of Funds:** Detailed Voucher Bill<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 5 | 4250001010315110111 | V | 2.50 | 0.00 | 0.00 | 2.50 | 0.16 | 2.33 | 0.01 |
| 6 | 4250001010315130131 | V | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 |
| 7 | 4250001010315130133 | V | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | 1.25 | 0.00 |
| 8 | 4250001010315130134 | V | 10.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 |
| 9 | 4250001010315130135 | V | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | 1.25 | 0.00 |
| 10 | 4250001010315130136 | V | 3.75 | 0.00 | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 |
| 11 | 4250001010315130137 | V | 0.75 | 0.00 | 0.00 | 0.75 | 0.00 | 0.75 | 0.00 |
| 12 | 4250001010315130138 | V | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 |
| 13 | 4250001010315130139 | V | 0.25 | 0.00 | 0.00 | 0.25 | 0.00 | 0.25 | 0.00 |
| 14 | 4250001010315140141 | V | 2.25 | 0.00 | 0.00 | 2.25 | 0.00 | 2.25 | 0.00 |

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2021-22 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2021-22 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| 15 | 4250001010315200201 | V | 2.50 | 0.00 | 0.00 | 2.50 | 0.00 | 2.50 | 0.00 |
| 16 | 4250001010315210213 | V | 3.75 | 0.00 | 0.00 | 3.75 | 0.00 | 3.75 | 0.00 |
| 17 | 4250001010315210215 | V | 1.25 | 0.00 | 0.00 | 1.25 | 0.00 | 1.25 | 0.00 |
| 18 | 4250001010315280287 | V | 258.99 | 0.00 | 0.00 | 258.99 | 0.00 | 258.99 | 0.00 |
| 19 | 4250001010315280288 | V | 0.13 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 | 0.00 |
| 20 | 4250001010315280289 | V | 5.18 | 0.00 | 0.00 | 5.18 | 0.00 | 5.18 | 0.00 |
| 21 | 4250001010315300304 | V | 0.13 | 0.00 | 0.00 | 0.13 | 0.00 | 0.13 | 0.00 |
| | | **Total** | **1,575.06** | **0.00** | **0.00** | **1,575.06** | **0.16** | **1,574.89** | **0.01** |

The (Revenue Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**SHAMSHER SINGH RAWAT**

**PRINCIPAL FINANCE SECRETARY TO GOVT**

**To**

**The Finance (BG.I) & (BG.II) Department**

**The Revenue Secretariat**

**The Relief and Disaster Management Commissionerate**

**The Director of Treasuries & Accounts, Ibrahimpatnam**

**The Director Works and Accounts, Ibrahimpatnam**

**The Pay & Accounts Officer, Ibrahimpatnam**

**The Accountant General, Hyderabad**

**The CEO, APCFSS, Ibrahimpatnam**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**